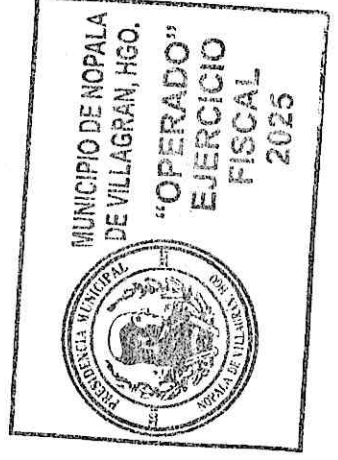




Uso: Supervisor
Rep. rptEstadoPresupuestoEgresos_PY

Objeto del Gasto		Ampliaciones / (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
001 Acuerdo para un Gobierno Cercano, Justo y Honesto (PMD 2024-2027)												
100000	SERVICIOS PERSONALES			\$39,432,968.80	\$31,839,252.58	\$7,623,716.22	\$22,085,324.78	\$9,753,927.80	\$17,377,644.02	\$22,085,324.78	\$22,085,324.78	\$0.00
110000	Remuneraciones al personal de carácter permanente			\$31,519,737.80	\$30,233,352.80	\$1,286,385.00	\$20,805,025.00	\$9,429,327.80	\$10,714,712.80	\$20,805,025.00	\$20,805,025.00	\$0.00
111000	Dietas			\$2,789,520.00	\$2,789,520.00	\$0.00	\$2,052,122.00	\$697,398.00	\$697,398.00	\$2,052,122.00	\$2,052,122.00	\$0.00
111001	Dietas			\$2,789,520.00	\$2,789,520.00	\$0.00	\$2,052,122.00	\$697,398.00	\$697,398.00	\$2,052,122.00	\$2,052,122.00	\$0.00
113000	Sueldos base al personal permanente			\$28,730,217.80	\$27,443,832.80	\$1,286,385.00	\$18,712,903.00	\$8,730,929.80	\$10,017,314.80	\$18,712,903.00	\$18,712,903.00	\$0.00
113001	Sueldos			\$28,730,217.80	\$27,443,832.80	\$1,286,385.00	\$18,712,903.00	\$8,730,929.80	\$10,017,314.80	\$18,712,903.00	\$18,712,903.00	\$0.00
130000	Remuneraciones adicionales y especiales			\$5,390,031.00	\$789,253.00	\$5,100,773.00	\$789,258.00	\$0.00	\$5,100,773.00	\$789,258.00	\$789,258.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de			\$5,144,631.00	\$186,765.00	\$4,957,866.00	\$186,765.00	\$0.00	\$4,957,866.00	\$186,765.00	\$186,765.00	\$0.00
132001	Prima de Vacaciones y Dominical			\$267,122.00	\$112,579.00	\$154,543.00	\$112,579.00	\$0.00	\$154,543.00	\$112,579.00	\$112,579.00	\$0.00
132002	Gratificación Anual			\$4,877,509.00	\$74,186.00	\$4,803,323.00	\$74,186.00	\$0.00	\$4,803,323.00	\$74,186.00	\$74,186.00	\$0.00
134000	Compensaciones			\$245,400.00	\$602,493.00	\$142,907.00	\$602,493.00	\$0.00	\$142,907.00	\$602,493.00	\$602,493.00	\$0.00
134001	Compensaciones			\$245,400.00	\$602,493.00	\$142,907.00	\$602,493.00	\$0.00	\$142,907.00	\$602,493.00	\$602,493.00	\$0.00
140000	Seguridad Social			\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
144000	Aportaciones para seguros			\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
144001	Cuotas al Seguro de Vida Personal			\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas			\$1,953,200.00	\$816,641.78	\$1,136,558.22	\$491,041.78	\$325,609.00	\$1,462,158.22	\$491,041.78	\$491,041.78	\$0.00
152000	Indemnizaciones			\$1,250,000.00	\$102,441.78	\$1,147,558.22	\$102,441.78	\$0.00	\$1,147,558.22	\$102,441.78	\$102,441.78	\$0.00
152001	Indemnizaciones			\$1,250,000.00	\$102,441.78	\$1,147,558.22	\$102,441.78	\$0.00	\$1,147,558.22	\$102,441.78	\$102,441.78	\$0.00
154000	Prestaciones contractuales			\$87,200.00	\$78,200.00	\$9,000.00	\$78,800.00	\$1,400.00	-\$9,600.00	\$78,800.00	\$78,800.00	\$0.00
154001	Prestaciones establecidas por condiciones generales; de			\$87,200.00	\$78,200.00	\$9,000.00	\$78,800.00	\$1,400.00	-\$9,600.00	\$78,800.00	\$78,800.00	\$0.00
159000	Otras prestaciones sociales y económicas			\$636,000.00	\$636,000.00	\$0.00	\$311,800.00	\$324,200.00	\$324,200.00	\$311,800.00	\$311,800.00	\$0.00
159002	Otras Prestaciones			\$636,000.00	\$636,000.00	\$0.00	\$311,800.00	\$324,200.00	\$324,200.00	\$311,800.00	\$311,800.00	\$0.00
200000	MATERIALES Y SUMINISTROS			\$4,952,624.74	\$3,280,187.79	\$1,682,436.95	\$3,280,187.79	\$0.00	\$1,682,436.95	\$3,280,187.79	\$3,280,187.79	\$0.00
210000	Materiales de administración, emisión de documentos			\$869,921.20	\$705,333.05	\$147,611.15	\$705,333.05	\$0.00	\$147,611.15	\$705,333.05	\$705,333.05	\$0.00
211000	Materiales, útiles y equipos menores de oficina			\$397,521.20	\$249,259.59	\$131,682.61	\$249,259.59	\$0.00	\$131,682.61	\$249,259.59	\$249,259.59	\$0.00
211001	Material de Oficina			\$397,521.20	\$249,259.59	\$131,682.61	\$249,259.59	\$0.00	\$131,682.61	\$249,259.59	\$249,259.59	\$0.00
212000	Materiales y útiles de impresión y reproducción			\$250,000.00	\$37,827.60	\$212,172.40	\$37,827.60	\$0.00	\$212,172.40	\$37,827.60	\$37,827.60	\$0.00
212001	Materiales y útiles de impresión y reproducción			\$250,000.00	\$37,827.60	\$212,172.40	\$37,827.60	\$0.00	\$212,172.40	\$37,827.60	\$37,827.60	\$0.00
213000	Material estadístico y geográfico			\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00



Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PV

Unidad Administrativa											Cuentas por Pagar	
Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda	
Aprobado					Comprometido	Devengado						
213001	Material estadístico y geográfico	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
214000	Materiales, útiles y equipos menores de tecnologías de la I+D+D	\$0.00	\$50,000.00	\$50,000.00	\$123,387.65	-\$73,387.65	\$123,387.65	-\$73,387.65	\$123,387.65	\$123,387.65	\$0.00	
214001	Material para Bienes Informáticos	\$0.00	\$50,000.00	\$50,000.00	\$123,387.65	-\$73,387.65	\$123,387.65	-\$73,387.65	\$123,387.65	\$123,387.65	\$0.00	
215000	Material Impreso e información digital	-\$298.00	\$20,000.00	\$19,702.00	\$137,251.20	-\$117,549.20	\$137,251.20	-\$117,549.20	\$137,251.20	\$137,251.20	\$0.00	
215001	Material Impreso e información digital	-\$298.00	\$20,000.00	\$19,702.00	\$137,251.20	-\$117,549.20	\$137,251.20	-\$117,549.20	\$137,251.20	\$137,251.20	\$0.00	
216000	Material de limpieza	\$0.00	\$70,000.00	\$70,000.00	\$65,585.01	\$4,414.99	\$65,585.01	\$4,414.99	\$65,585.01	\$65,585.01	\$0.00	
216001	Material de limpieza	\$0.00	\$70,000.00	\$70,000.00	\$65,585.01	\$4,414.99	\$65,585.01	\$4,414.99	\$65,585.01	\$65,585.01	\$0.00	
218000	Materiales para el registro e identificación de bienes y personas	\$0.00	\$77,300.00	\$77,300.00	\$92,022.00	-\$14,722.00	\$92,022.00	-\$14,722.00	\$92,022.00	\$92,022.00	\$0.00	
218001	Materiales para el registro e identificación de bienes	\$0.00	\$10,000.00	\$10,000.00	\$15,462.00	-\$5,462.00	\$15,462.00	-\$5,462.00	\$15,462.00	\$15,462.00	\$0.00	
218002	Materiales para el registro e identificación de personas	\$0.00	\$67,300.00	\$67,300.00	\$76,560.00	-\$9,260.00	\$76,560.00	-\$9,260.00	\$76,560.00	\$76,560.00	\$0.00	
220000	Alimentos y utensilios	-\$163,877.95	\$535,000.00	\$371,022.05	\$296,305.00	\$74,717.05	\$296,305.00	\$74,717.05	\$296,305.00	\$296,305.00	\$0.00	
221000	Productos alimenticios para personas	-\$150,307.44	\$500,000.00	\$349,692.56	\$294,105.00	\$55,587.56	\$294,105.00	\$55,587.56	\$294,105.00	\$294,105.00	\$0.00	
221001	Alimentación de Personas	-\$150,307.44	\$500,000.00	\$349,692.56	\$294,105.00	\$55,587.56	\$294,105.00	\$55,587.56	\$294,105.00	\$294,105.00	\$0.00	
223000	Utensilios para el servicio de alimentación	-\$13,670.51	\$35,000.00	\$21,329.49	\$2,200.00	\$16,129.49	\$2,200.00	\$16,129.49	\$2,200.00	\$2,200.00	\$0.00	
223001	Utensilios para el Servicio de Alimentación	-\$13,670.51	\$35,000.00	\$21,329.49	\$2,200.00	\$16,129.49	\$2,200.00	\$16,129.49	\$2,200.00	\$2,200.00	\$0.00	
240000	Materiales y artículos de construcción y de reparación	-\$19,044.90	\$1,140,547.00	\$1,121,502.10	\$5,122.70	\$1,116,379.40	\$5,122.70	\$1,116,379.40	\$5,122.70	\$5,122.70	\$0.00	
246000	Material eléctrico y electrónico	-\$900.00	\$60,000.00	\$59,100.00	\$865.00	\$58,235.00	\$865.00	\$58,235.00	\$865.00	\$865.00	\$0.00	
246001	Material eléctrico y electrónico	-\$900.00	\$60,000.00	\$59,100.00	\$865.00	\$58,235.00	\$865.00	\$58,235.00	\$865.00	\$865.00	\$0.00	
249000	Otros materiales y artículos de construcción y reparación	-\$18,144.90	\$1,080,547.00	\$1,062,402.10	\$4,257.70	\$1,058,144.40	\$4,257.70	\$1,058,144.40	\$4,257.70	\$4,257.70	\$0.00	
249001	Otros materiales y artículos de construcción y reparación	-\$18,144.90	\$1,080,547.00	\$1,062,402.10	\$4,257.70	\$1,058,144.40	\$4,257.70	\$1,058,144.40	\$4,257.70	\$4,257.70	\$0.00	
250000	Productos químicos, farmacéuticos y de laboratorio	\$13,766.08	\$427,571.00	\$441,337.08	\$33,281.41	\$408,055.67	\$33,281.41	\$408,055.67	\$33,281.41	\$33,281.41	\$0.00	
253000	Medicinas y productos farmacéuticos	\$0.00	\$51,399.00	\$51,399.00	\$10,226.01	\$41,172.99	\$10,226.01	\$41,172.99	\$10,226.01	\$10,226.01	\$0.00	
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$51,399.00	\$51,399.00	\$10,226.01	\$41,172.99	\$10,226.01	\$41,172.99	\$10,226.01	\$10,226.01	\$0.00	
254000	Materiales, accesorios y suministros médicos	\$13,766.08	\$50,000.00	\$33,766.08	\$14,135.00	\$49,631.08	\$14,135.00	\$49,631.08	\$14,135.00	\$14,135.00	\$0.00	
254001	Materiales, accesorios y suministros médicos	\$13,766.08	\$50,000.00	\$33,766.08	\$14,135.00	\$49,631.08	\$14,135.00	\$49,631.08	\$14,135.00	\$14,135.00	\$0.00	
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$325,932.00	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$0.00	
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$325,932.00	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$0.00	
259000	Otros productos químicos	\$0.00	\$240.00	\$240.00	\$8,920.40	-\$8,680.40	\$8,920.40	-\$8,680.40	\$8,920.40	\$8,920.40	\$0.00	
259001	Otros productos químicos	\$0.00	\$240.00	\$240.00	\$8,920.40	-\$8,680.40	\$8,920.40	-\$8,680.40	\$8,920.40	\$8,920.40	\$0.00	
260000	Combustibles, lubricantes y aditivos	-\$1,412,654.39	\$2,665,000.00	\$1,252,345.61	\$1,545,091.53	-\$292,745.92	\$1,545,091.53	-\$292,745.92	\$1,545,091.53	\$1,545,091.53	\$0.00	
261000	Combustibles, lubricantes y aditivos	-\$1,412,654.39	\$2,665,000.00	\$1,252,345.61	\$1,545,091.53	-\$292,745.92	\$1,545,091.53	-\$292,745.92	\$1,545,091.53	\$1,545,091.53	\$0.00	



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
					Comprometido	Comprometer						
261001	Combustibles, lubricantes y aditivos	\$2,665,000.00	-\$1,412,854.39	\$1,252,345.61	\$1,545,091.53	-\$292,745.92	\$1,545,091.53	\$0.00	-\$292,745.92	\$1,545,091.53	\$1,545,091.53	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$740,513.00	\$4,838.00	\$745,351.00	\$416,544.85	\$328,806.15	\$416,544.85	\$0.00	\$328,806.15	\$416,544.85	\$416,544.85	\$0.00
271000	Vestuario y uniformes	\$442,479.00	\$0.00	\$442,479.00	\$414,454.26	\$28,024.74	\$414,454.26	\$0.00	\$28,024.74	\$414,454.26	\$414,454.26	\$0.00
271001	Vestuario y uniformes	\$442,479.00	\$0.00	\$442,479.00	\$414,454.26	\$28,024.74	\$414,454.26	\$0.00	\$28,024.74	\$414,454.26	\$414,454.26	\$0.00
272000	Prendas de seguridad y protección personal	\$293,034.00	\$4,838.00	\$297,872.00	\$2,090.59	\$295,781.41	\$2,090.59	\$0.00	\$295,781.41	\$2,090.59	\$2,090.59	\$0.00
272001	Prendas de seguridad y protección personal	\$293,034.00	\$4,838.00	\$297,872.00	\$2,090.59	\$295,781.41	\$2,090.59	\$0.00	\$295,781.41	\$2,090.59	\$2,090.59	\$0.00
274000	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$3.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$3.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$701,007.00	-\$522,884.30	\$178,122.70	\$278,509.25	-\$100,386.55	\$278,509.25	\$0.00	-\$100,386.55	\$278,509.25	\$278,509.25	\$0.00
291000	Herramientas menores	\$165,000.00	-\$71,873.25	\$93,126.75	\$21,360.00	\$71,766.75	\$21,360.00	\$0.00	\$71,766.75	\$21,360.00	\$21,360.00	\$0.00
291001	Herramientas menores	\$165,000.00	-\$71,873.25	\$93,126.75	\$21,360.00	\$71,766.75	\$21,360.00	\$0.00	\$71,766.75	\$21,360.00	\$21,360.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$26,007.00	\$0.00	\$26,007.00	\$3.00	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$26,007.00	\$0.00	\$26,007.00	\$3.00	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$240,000.00	-\$200,000.00	\$40,000.00	\$160,536.95	-\$120,536.95	\$160,536.95	\$0.00	-\$120,536.95	\$160,536.95	\$160,536.95	\$0.00
296001	Refacciones y accesorios menores de equipo de transporte	\$240,000.00	-\$200,000.00	\$40,000.00	\$160,536.95	-\$120,536.95	\$160,536.95	\$0.00	-\$120,536.95	\$160,536.95	\$160,536.95	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$270,000.00	-\$251,011.05	\$18,988.95	\$96,612.30	-\$77,623.35	\$96,612.30	\$0.00	-\$77,623.35	\$96,612.30	\$96,612.30	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$270,000.00	-\$251,011.05	\$18,988.95	\$96,612.30	-\$77,623.35	\$96,612.30	\$0.00	-\$77,623.35	\$96,612.30	\$96,612.30	\$0.00
300000	SERVICIOS GENERALES	\$4,957,966.32	-\$215,070.29	\$4,742,896.03	\$1,992,553.62	\$2,750,344.51	\$1,992,553.62	\$0.00	\$2,750,344.51	\$1,992,553.62	\$1,992,553.62	\$0.00
310000	Servicios básicos	\$494,900.00	-\$5,400.00	\$489,500.00	\$691,053.96	-\$91,558.96	\$691,053.96	\$0.00	-\$91,558.96	\$691,053.96	\$691,053.96	\$0.00
311000	Energía eléctrica	\$230,000.00	-\$5,400.00	\$224,600.00	\$327,841.96	-\$103,241.96	\$327,841.96	\$0.00	-\$103,241.96	\$327,841.96	\$327,841.96	\$0.00
311001	Servicio de Energía Eléctrica	\$230,000.00	-\$5,400.00	\$224,600.00	\$327,841.96	-\$103,241.96	\$327,841.96	\$0.00	-\$103,241.96	\$327,841.96	\$327,841.96	\$0.00
313000	Agua	\$4,200.00	\$0.00	\$4,200.00	\$8,540.00	-\$4,340.00	\$8,540.00	\$0.00	-\$4,340.00	\$8,540.00	\$8,540.00	\$0.00
313001	Servicio de Agua	\$4,200.00	\$0.00	\$4,200.00	\$8,540.00	-\$4,340.00	\$8,540.00	\$0.00	-\$4,340.00	\$8,540.00	\$8,540.00	\$0.00
314000	Telefonía tradicional	\$12,912.00	\$0.00	\$12,912.00	\$14,881.00	-\$1,969.00	\$14,881.00	\$0.00	-\$1,969.00	\$14,881.00	\$14,881.00	\$0.00
314001	Servicio Telefónico Tradicional	\$12,912.00	\$0.00	\$12,912.00	\$14,881.00	-\$1,969.00	\$14,881.00	\$0.00	-\$1,969.00	\$14,881.00	\$14,881.00	\$0.00
315000	Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$3.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
315001	Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$3.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de datos	\$242,788.00	\$0.00	\$242,788.00	\$229,796.00	\$12,992.00	\$229,796.00	\$0.00	\$12,992.00	\$229,796.00	\$229,796.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$242,788.00	\$0.00	\$242,788.00	\$229,796.00	\$12,992.00	\$229,796.00	\$0.00	\$12,992.00	\$229,796.00	\$229,796.00	\$0.00
320000	Servicios de arrendamiento	\$643,000.00	-\$169,452.80	\$473,547.20	\$224,375.82	\$249,171.38	\$224,375.82	\$0.00	\$249,171.38	\$224,375.82	\$224,375.82	\$0.00
321000	Arrendamiento de terrenos	\$30,000.00	\$0.00	\$30,000.00	\$3.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00

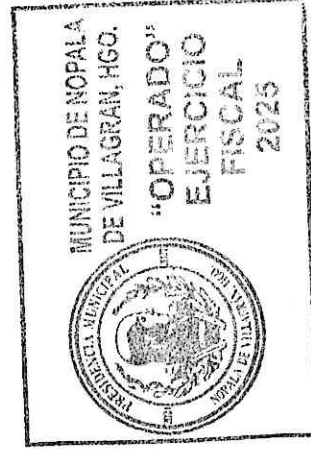


MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025

Fecha y 19/oct/2025
hora de impresión 08:47 p. m.

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
321001	Arrendamiento de terrenos	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$129,920.00	\$0.00	\$90,080.00	\$129,920.00	\$129,920.00	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$129,920.00	\$0.00	\$90,080.00	\$129,920.00	\$129,920.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$15,000.00	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$15,000.00	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00
329000	Otros arrendamientos	\$169,452.60	\$370,000.00	\$169,452.60	\$200,547.20	\$79,455.82	\$0.00	\$121,091.38	\$79,455.82	\$79,455.82	\$0.00
329001	Otros arrendamientos	\$169,452.60	\$370,000.00	\$169,452.60	\$200,547.20	\$79,455.82	\$0.00	\$121,091.38	\$79,455.82	\$79,455.82	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$59,431.51	\$757,600.00	\$59,431.51	\$817,031.51	\$161,966.51	\$0.00	\$655,065.00	\$161,966.51	\$161,966.51	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relación	\$0.00	\$275,000.00	\$0.00	\$275,000.00	\$10,000.00	\$0.00	\$265,000.00	\$10,000.00	\$10,000.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relaciona	\$0.00	\$275,000.00	\$0.00	\$275,000.00	\$10,000.00	\$0.00	\$265,000.00	\$10,000.00	\$10,000.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
333001	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$21,939.00	\$100,000.00	\$21,939.00	\$121,939.00	\$91,939.00	\$0.00	\$30,000.00	\$91,939.00	\$91,939.00	\$0.00
334001	Capacitación	\$21,939.00	\$100,000.00	\$21,939.00	\$121,939.00	\$91,939.00	\$0.00	\$30,000.00	\$91,939.00	\$91,939.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresi	\$0.00	\$346,500.00	\$0.00	\$346,500.00	\$1,205.00	\$0.00	\$345,295.00	\$1,205.00	\$1,205.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresi	\$0.00	\$346,500.00	\$0.00	\$346,500.00	\$1,205.00	\$0.00	\$345,295.00	\$1,205.00	\$1,205.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$37,492.51	\$21,100.00	\$37,492.51	\$58,592.51	\$58,822.51	\$0.00	-\$230.00	\$58,822.51	\$58,822.51	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$37,492.51	\$21,100.00	\$37,492.51	\$58,592.51	\$58,822.51	\$0.00	-\$230.00	\$58,822.51	\$58,822.51	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$12,528.00	\$266,205.32	\$12,528.00	\$253,677.32	\$6,229.70	\$0.00	\$247,447.62	\$6,229.70	\$6,229.70	\$0.00
341000	Servicios financieros y bancarios	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
341001	Servicios financieros y bancarios	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$0.00	\$156,205.32	\$0.00	\$156,205.32	\$5,901.50	\$0.00	\$150,303.82	\$5,901.50	\$5,901.50	\$0.00
345001	Seguros	\$0.00	\$156,205.32	\$0.00	\$156,205.32	\$5,901.50	\$0.00	\$150,303.82	\$5,901.50	\$5,901.50	\$0.00
347000	Fletes y maniobras	\$12,528.00	\$105,000.00	\$12,528.00	\$92,472.00	\$328.20	\$0.00	\$92,143.80	\$328.20	\$328.20	\$0.00
347001	Fletes y maniobras	\$12,528.00	\$105,000.00	\$12,528.00	\$92,472.00	\$328.20	\$0.00	\$92,143.80	\$328.20	\$328.20	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$30,704.51	\$0.00	\$41,295.49	\$30,704.51	\$30,704.51	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$12,810.00	\$0.00	\$12,190.00	\$12,810.00	\$12,810.00	\$0.00
353001	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$12,810.00	\$0.00	\$12,190.00	\$12,810.00	\$12,810.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$15,620.00	\$0.00	\$14,380.00	\$15,620.00	\$15,620.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025

Fecha y hora de impresión 19/oct/2025 08:47 p. m.

Uso: Supervisor
Rep: rptEstadoPresupuestoEgresos_PV

Unidad Administrativa		Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometid o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto				Comprometido	Comprometer	Devengado	Devengado				
3550001	Reparación y mantenimiento de equipo de transporte:	\$0.00	\$30,000.00	\$15,520.00	\$14,380.00	\$15,520.00	\$0.00	\$14,380.00	\$15,520.00	\$15,520.00	\$0.00
3590000	Servicios de jardinería y fumigación	\$0.00	\$5,200.00	\$2,274.51	\$2,925.49	\$2,274.51	\$0.00	\$2,925.49	\$2,274.51	\$2,274.51	\$0.00
3590001	Servicios de jardinería y fumigación	\$0.00	\$5,200.00	\$2,274.51	\$2,925.49	\$2,274.51	\$0.00	\$2,925.49	\$2,274.51	\$2,274.51	\$0.00
3600000	Servicios de comunicación social y publicidad	\$0.00	\$637,500.00	\$11,201.00	\$656,299.00	\$11,201.00	\$0.00	\$656,299.00	\$11,201.00	\$11,201.00	\$0.00
3610000	Difusión por radio, televisión y otros medios de mensajería:	\$0.00	\$637,500.00	\$11,201.00	\$656,299.00	\$11,201.00	\$0.00	\$656,299.00	\$11,201.00	\$11,201.00	\$0.00
3610001	Difusión de programas y actividades gubernamentales	\$0.00	\$637,500.00	\$11,201.00	\$656,299.00	\$11,201.00	\$0.00	\$656,299.00	\$11,201.00	\$11,201.00	\$0.00
3700000	Servicios de traslado y viáticos	\$0.00	\$556,781.00	\$409,412.22	\$147,368.78	\$409,412.22	\$0.00	\$147,368.78	\$409,412.22	\$409,412.22	\$0.00
3710000	Pasajes aéreos	\$0.00	\$16,000.00	\$30,793.00	-\$14,796.00	\$30,796.00	\$0.00	-\$14,796.00	\$30,796.00	\$30,796.00	\$0.00
3710001	Pasajes aéreos	\$0.00	\$16,000.00	\$30,793.00	-\$14,796.00	\$30,796.00	\$0.00	-\$14,796.00	\$30,796.00	\$30,796.00	\$0.00
3720000	Pasajes terrestres	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00
3720001	Pasajes terrestres	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00
3750000	Viáticos en el país	\$0.00	\$450,000.00	\$378,613.22	\$71,383.78	\$378,616.22	\$0.00	\$71,383.78	\$378,616.22	\$378,616.22	\$0.00
3750001	Viáticos en el país	\$0.00	\$450,000.00	\$378,613.22	\$71,383.78	\$378,616.22	\$0.00	\$71,383.78	\$378,616.22	\$378,616.22	\$0.00
3790000	Otros servicios de traslado y hospedaje	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3790001	Otros servicios de traslado y hospedaje	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3800000	Servicios oficiales	-\$87,121.00	\$210,814.00	\$48,373.80	\$75,314.20	\$48,378.80	\$0.00	\$75,314.20	\$48,378.80	\$48,378.80	\$0.00
3820000	Gastos de orden social y cultural	-\$87,121.00	\$210,814.00	\$48,373.80	\$75,314.20	\$48,378.80	\$0.00	\$75,314.20	\$48,378.80	\$48,378.80	\$0.00
3820001	Gastos de orden social y cultural	-\$87,121.00	\$210,814.00	\$48,373.80	\$75,314.20	\$48,378.80	\$0.00	\$75,314.20	\$48,378.80	\$48,378.80	\$0.00
3900000	Otros servicios generales	\$0.00	\$1,289,168.00	\$519,223.00	\$769,942.00	\$519,226.00	\$0.00	\$769,942.00	\$519,226.00	\$519,226.00	\$0.00
3920000	Impuestos y derechos	\$0.00	\$70,000.00	\$3,065.00	\$66,935.00	\$3,065.00	\$0.00	\$66,935.00	\$3,065.00	\$3,065.00	\$0.00
3920001	Impuestos y derechos	\$0.00	\$70,000.00	\$3,065.00	\$66,935.00	\$3,065.00	\$0.00	\$66,935.00	\$3,065.00	\$3,065.00	\$0.00
3980000	Impuesto sobre nóminas y otros que se deriven de una n	\$0.00	\$1,198,168.00	\$516,161.00	\$682,007.00	\$516,161.00	\$0.00	\$682,007.00	\$516,161.00	\$516,161.00	\$0.00
3980001	Impuesto sobre nóminas y otros que se deriven de una n	\$0.00	\$1,198,168.00	\$516,161.00	\$682,007.00	\$516,161.00	\$0.00	\$682,007.00	\$516,161.00	\$516,161.00	\$0.00
3990000	Otros servicios generales:	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
3990002	Exámenes de Laboratorio	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	-\$1,381,892.36	\$2,603,199.04	\$432,799.97	\$788,506.71	\$432,799.97	\$0.00	\$788,506.71	\$432,799.97	\$432,799.97	\$0.00
510000	Mobiliario y equipo de administración	-\$73,370.15	\$695,166.80	\$410,472.18	\$211,324.47	\$410,472.18	\$0.00	\$211,324.47	\$410,472.18	\$410,472.18	\$0.00
511000	Muebles de oficina y estantería	\$0.00	\$180,766.80	\$96,568.00	\$84,198.80	\$96,568.00	\$0.00	\$84,198.80	\$96,568.00	\$96,568.00	\$0.00
511001	Muebles de oficina y estantería	\$0.00	\$180,766.80	\$96,568.00	\$84,198.80	\$96,568.00	\$0.00	\$84,198.80	\$96,568.00	\$96,568.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$0.00	\$14,400.00	\$4,408.00	\$9,992.00	\$4,408.00	\$0.00	\$9,992.00	\$4,408.00	\$4,408.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$0.00	\$14,400.00	\$4,400.00	\$9,992.00	\$4,408.00	\$0.00	\$9,992.00	\$4,408.00	\$4,408.00	\$0.00



Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Vigente		Ampliaciones / (Reducciones)		Aprobado		Presupuesto o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
Objeto del Gasto		Comprometido		Devengado		Comprometido		Devengado		Presupuesto para Comprometer		Devengado		Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
515000	Equipo de cómputo y de tecnología de la información	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
515001	Equipo de cómputo y de tecnología de la información	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
520000	Mobiliario y equipo educacional y recreativo	\$52,367.00	\$52,367.00	\$52,367.00	\$52,367.00	\$52,367.00	\$52,367.00	\$52,367.00	\$52,367.00	\$52,367.00	\$52,367.00	\$52,367.00	\$52,367.00	\$52,367.00	\$52,367.00	\$52,367.00	\$52,367.00	\$52,367.00	\$52,367.00	\$52,367.00	\$52,367.00
521000	Equipos y aparatos audiovisuales	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00
521001	Equipos y aparatos audiovisuales	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00	\$24,367.00
523000	Cámaras fotográficas y de video	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00
523001	Cámaras fotográficas y de video	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00
540000	Vehículos y equipo de transporte	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24
541000	Vehículos y equipo terrestre	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24
541001	Vehículos y Equipo Terrestre	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24	\$1,454,165.24
550000	Equipo de defensa y seguridad	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00
551000	Equipo de defensa y seguridad	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00
551001	Maquinaria y Equipo de Seguridad Pública	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00
560000	Maquinaria, otros equipos y herramientas	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
565000	Equipo de comunicación y telecomunicación	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
565001	Equipo de comunicación y telecomunicación	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
580000	Bienes inmuebles	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00
581000	Terrenos	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00
581001	Terrenos	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00
Acuerdo para un Gobierno Cercano, y		\$53,603,695.35	\$53,603,695.35	\$53,603,695.35	\$53,603,695.35	\$53,603,695.35	\$53,603,695.35	\$53,603,695.35	\$53,603,695.35	\$53,603,695.35	\$53,603,695.35	\$53,603,695.35	\$53,603,695.35	\$53,603,695.35	\$53,603,695.35	\$53,603,695.35	\$53,603,695.35	\$53,603,695.35	\$53,603,695.35	\$53,603,695.35	\$53,603,695.35
002 Acuerdo para el Bienestar del Pueblo (PMD 2024-2027)		\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00

200000	MATERIALES Y SUMINISTROS	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00	\$2,651,215.00
210000	Materiales de administración, emisión de documentos	\$226,293.00	\$226,293.00	\$226,293.00	\$226,293.00	\$226,293.00	\$226,293.00	\$226,293.00	\$226,293.00	\$226,293.00	\$226,293.00	\$226,293.00	\$226,293.00	\$226,293.00	\$226,293.00	\$226,293.00	\$226,293.00	\$226,293.00	\$226,293.00	\$226,293.00	\$226,293.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215000	Material Impreso e Información digital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215001	Material Impreso e información digital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00
216001	Material de limpieza	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00
217000	Materiales y útiles de enseñanza	\$21,293.00	\$21,293.00	\$21,293.00	\$21,293.00	\$21,293.00	\$21,293.00	\$21,293.00	\$21,293.00	\$21,293.00	\$21,293.00	\$21,293.00	\$21,293.00	\$21,293.00	\$21,293.00	\$21,293.00	\$21,293.00	\$21,293.00	\$21,293.00	\$21,293.00	\$21,293.00



Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Sin Devengar		Comprometido o No Devengado		Ejercicio		Pagado		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Pagado	Pagado	Cuentas por Pagar Deuda	Cuentas por Pagar Deuda
217001	Material Didáctico	\$21,293.00	\$0.00	\$21,293.00	\$0.00	\$21,293.00	\$0.00	\$0.00	\$21,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y pe	\$75,000.00	\$0.00	\$75,000.00	\$14,826.00	\$60,174.00	\$14,826.00	\$0.00	\$60,174.00	\$14,826.00	\$14,826.00	\$14,826.00	\$14,826.00	\$0.00	\$0.00
218001	Materiales para el registro e identificación de bienes	\$75,000.00	\$0.00	\$75,000.00	\$14,826.00	\$60,174.00	\$14,826.00	\$0.00	\$60,174.00	\$14,826.00	\$14,826.00	\$14,826.00	\$14,826.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$100,000.00	\$126,376.83	\$226,376.83	\$405,202.48	\$178,825.65	\$405,202.48	\$0.00	\$178,825.65	\$405,202.48	\$405,202.48	\$405,202.48	\$405,202.48	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$100,000.00	\$112,706.32	\$212,706.32	\$391,531.98	\$178,825.65	\$391,531.98	\$0.00	\$178,825.65	\$391,531.98	\$391,531.98	\$391,531.98	\$391,531.98	\$0.00	\$0.00
221001	Alimentación de Personas	\$100,000.00	\$112,706.32	\$212,706.32	\$391,531.98	\$178,825.65	\$391,531.98	\$0.00	\$178,825.65	\$391,531.98	\$391,531.98	\$391,531.98	\$391,531.98	\$0.00	\$0.00
222000	Utensilios para el servicio de alimentación	\$0.00	\$13,670.51	\$13,670.51	\$0.00	\$0.00	\$13,670.51	\$0.00	\$0.00	\$13,670.51	\$13,670.51	\$13,670.51	\$13,670.51	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$0.00	\$13,670.51	\$13,670.51	\$0.00	\$0.00	\$13,670.51	\$0.00	\$0.00	\$13,670.51	\$13,670.51	\$13,670.51	\$13,670.51	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$1,208,919.00	\$53,821.68	\$1,155,097.32	\$231,173.92	\$923,923.40	\$231,173.92	\$0.00	\$923,923.40	\$231,173.92	\$231,173.92	\$231,173.92	\$231,173.92	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$100,000.00	\$-10,000.00	\$90,000.00	\$2,664.52	\$87,335.48	\$2,664.52	\$0.00	\$87,335.48	\$2,664.52	\$2,664.52	\$2,664.52	\$2,664.52	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$100,000.00	\$-10,000.00	\$90,000.00	\$2,664.52	\$87,335.48	\$2,664.52	\$0.00	\$87,335.48	\$2,664.52	\$2,664.52	\$2,664.52	\$2,664.52	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$20,000.00	\$-7,516.80	\$12,483.20	\$553.00	\$11,930.20	\$553.00	\$0.00	\$11,930.20	\$553.00	\$553.00	\$553.00	\$553.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$20,000.00	\$-7,516.80	\$12,483.20	\$553.00	\$11,930.20	\$553.00	\$0.00	\$11,930.20	\$553.00	\$553.00	\$553.00	\$553.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$23,000.00	\$-9,806.34	\$13,193.66	\$1,972.00	\$11,221.66	\$1,972.00	\$0.00	\$11,221.66	\$1,972.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$23,000.00	\$-9,806.34	\$13,193.66	\$1,972.00	\$11,221.66	\$1,972.00	\$0.00	\$11,221.66	\$1,972.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$15,000.00	\$0.00	\$15,000.00	\$453.00	\$14,550.00	\$453.00	\$0.00	\$14,550.00	\$453.00	\$453.00	\$453.00	\$453.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$15,000.00	\$0.00	\$15,000.00	\$453.00	\$14,550.00	\$453.00	\$0.00	\$14,550.00	\$453.00	\$453.00	\$453.00	\$453.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$740,000.00	\$-2,059.20	\$737,940.80	\$56,565.20	\$681,335.60	\$56,565.20	\$0.00	\$681,335.60	\$56,565.20	\$56,565.20	\$56,565.20	\$56,565.20	\$0.00	\$0.00
246001	Material eléctrico y electrónico	\$740,000.00	\$-2,059.20	\$737,940.80	\$56,565.20	\$681,335.60	\$56,565.20	\$0.00	\$681,335.60	\$56,565.20	\$56,565.20	\$56,565.20	\$56,565.20	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$10,919.00	\$-4,130.00	\$6,789.00	\$10,766.25	\$-3,977.25	\$10,766.25	\$0.00	\$-3,977.25	\$10,766.25	\$10,766.25	\$10,766.25	\$10,766.25	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$10,919.00	\$-4,130.00	\$6,789.00	\$10,766.25	\$-3,977.25	\$10,766.25	\$0.00	\$-3,977.25	\$10,766.25	\$10,766.25	\$10,766.25	\$10,766.25	\$0.00	\$0.00
248000	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$250,000.00	\$-20,269.34	\$229,730.66	\$158,205.95	\$71,524.71	\$158,205.95	\$0.00	\$71,524.71	\$158,205.95	\$158,205.95	\$158,205.95	\$158,205.95	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$250,000.00	\$-20,269.34	\$229,730.66	\$158,205.95	\$71,524.71	\$158,205.95	\$0.00	\$71,524.71	\$158,205.95	\$158,205.95	\$158,205.95	\$158,205.95	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$399,037.00	\$-17,322.08	\$381,714.92	\$71,540.74	\$310,174.18	\$71,540.74	\$0.00	\$310,174.18	\$71,540.74	\$71,540.74	\$71,540.74	\$71,540.74	\$0.00	\$0.00
251000	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$343,037.00	\$-3,020.00	\$340,017.00	\$65,842.82	\$274,174.18	\$65,842.82	\$0.00	\$274,174.18	\$65,842.82	\$65,842.82	\$65,842.82	\$65,842.82	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$343,037.00	\$-3,020.00	\$340,017.00	\$65,842.82	\$274,174.18	\$65,842.82	\$0.00	\$274,174.18	\$65,842.82	\$65,842.82	\$65,842.82	\$65,842.82	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$30,000.00	\$-14,302.08	\$15,697.92	\$5,697.92	\$10,000.00	\$5,697.92	\$0.00	\$10,000.00	\$5,697.92	\$5,697.92	\$5,697.92	\$5,697.92	\$0.00	\$0.00



Unidad Administrativa		Presupuesto Disponible para		Comprometido o No		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Devengado	Devengado	Devengado	Devengado	Devengado	Devengado	Devengado
254001	Materiales, accesorios y suministros médicos	-\$14,302.08	\$15,697.92	\$5,697.92	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$5,697.92	\$5,697.92	\$5,697.92	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259000	Otros productos químicos	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,478,080.40	\$1,513,080.40	\$556,623.64	\$956,450.76	\$556,623.64	\$556,623.64	\$556,623.64	\$556,623.64	\$556,623.64	\$556,623.64	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,478,080.40	\$1,513,080.40	\$556,623.64	\$956,450.76	\$556,623.64	\$556,623.64	\$556,623.64	\$556,623.64	\$556,623.64	\$556,623.64	\$0.00	\$0.00
261001	Combustibles, lubricantes y aditivos	\$1,478,080.40	\$1,513,080.40	\$556,623.64	\$956,450.76	\$556,623.64	\$556,623.64	\$556,623.64	\$556,623.64	\$556,623.64	\$556,623.64	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	-\$6,277.00	\$50,689.00	\$88,678.43	\$462,010.57	\$88,678.43	\$462,010.57	\$88,678.43	\$88,678.43	\$88,678.43	\$88,678.43	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	-\$6,277.00	\$150,689.00	\$6,500.00	\$144,189.00	\$6,500.00	\$144,189.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00
272001	Prendas de seguridad y protección personal	-\$6,277.00	\$150,689.00	\$6,500.00	\$144,189.00	\$6,500.00	\$144,189.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00
273000	Artículos deportivos	\$0.00	\$400,000.00	\$82,178.43	\$317,821.57	\$82,178.43	\$317,821.57	\$82,178.43	\$82,178.43	\$82,178.43	\$82,178.43	\$0.00	\$0.00
273001	Artículos deportivos	\$0.00	\$400,000.00	\$82,178.43	\$317,821.57	\$82,178.43	\$317,821.57	\$82,178.43	\$82,178.43	\$82,178.43	\$82,178.43	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$503,394.30	\$628,394.30	\$586,993.04	\$41,398.26	\$586,993.04	\$41,398.26	\$586,993.04	\$586,993.04	\$586,993.04	\$586,993.04	\$0.00	\$0.00
291000	Herramientas menores	\$52,383.25	\$97,383.25	\$62,041.61	\$35,341.64	\$62,041.61	\$35,341.64	\$62,041.61	\$62,041.61	\$62,041.61	\$62,041.61	\$0.00	\$0.00
291001	Herramientas menores	\$52,383.25	\$97,383.25	\$62,041.61	\$35,341.64	\$62,041.61	\$35,341.64	\$62,041.61	\$62,041.61	\$62,041.61	\$62,041.61	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpo	\$200,000.00	\$250,000.00	\$241,391.14	\$18,608.86	\$241,391.14	\$18,608.86	\$241,391.14	\$241,391.14	\$241,391.14	\$241,391.14	\$0.00	\$0.00
296001	Refacciones y accesorios menores de equipo de transpo	\$200,000.00	\$250,000.00	\$241,391.14	\$18,608.86	\$241,391.14	\$18,608.86	\$241,391.14	\$241,391.14	\$241,391.14	\$241,391.14	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otro	\$251,011.05	\$281,011.05	\$283,563.29	-\$2,552.24	\$283,563.29	-\$2,552.24	\$283,563.29	\$283,563.29	\$283,563.29	\$283,563.29	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otro	\$251,011.05	\$281,011.05	\$283,563.29	-\$2,552.24	\$283,563.29	-\$2,552.24	\$283,563.29	\$283,563.29	\$283,563.29	\$283,563.29	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$3,954,236.72	\$4,247,596.72	\$1,970,960.57	\$2,276,636.15	\$1,970,960.57	\$2,276,636.15	\$1,970,960.57	\$1,970,960.57	\$1,970,960.57	\$1,970,960.57	\$0.00	\$0.00
310000	Servicios básicos	-\$52,613.75	\$2,316,363.53	\$791,411.44	\$1,524,952.09	\$791,411.44	\$1,524,952.09	\$791,411.44	\$791,411.44	\$791,411.44	\$791,411.44	\$0.00	\$0.00
311000	Energía eléctrica	-\$49,613.75	\$2,290,386.25	\$768,294.24	\$1,522,092.01	\$768,294.24	\$1,522,092.01	\$768,294.24	\$768,294.24	\$768,294.24	\$768,294.24	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	-\$49,613.75	\$2,290,386.25	\$768,294.24	\$1,522,092.01	\$768,294.24	\$1,522,092.01	\$768,294.24	\$768,294.24	\$768,294.24	\$768,294.24	\$0.00	\$0.00
312000	Gas	-\$3,000.00	\$25,977.28	\$23,117.20	\$2,860.08	\$23,117.20	\$2,860.08	\$23,117.20	\$23,117.20	\$23,117.20	\$23,117.20	\$0.00	\$0.00
312001	Gas	-\$3,000.00	\$25,977.28	\$23,117.20	\$2,860.08	\$23,117.20	\$2,860.08	\$23,117.20	\$23,117.20	\$23,117.20	\$23,117.20	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$31,814.80	\$181,814.80	\$93,070.00	\$88,744.80	\$93,070.00	\$88,744.80	\$93,070.00	\$93,070.00	\$93,070.00	\$93,070.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325000	Arrendamiento de equipo de transporte	-\$30,000.00	\$70,000.00	\$15,080.00	\$54,920.00	\$15,080.00	\$54,920.00	\$15,080.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tra	-\$30,000.00	\$70,000.00	\$15,080.00	\$54,920.00	\$15,080.00	\$54,920.00	\$15,080.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025

Fecha y hora de Impresión 19/oct./2025 08:47 p. m.

Utr. Supervisor
Rep. rptEstadoPresupuestoEgresos_PY

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
329000	Otros arrendamientos	\$61,814.80	\$31,814.80	\$77,990.00	\$77,990.00	\$-16,175.20	\$77,990.00	\$77,990.00	\$0.00
329001	Otros arrendamientos	\$61,814.80	\$31,814.80	\$77,990.00	\$77,990.00	\$-16,175.20	\$77,990.00	\$77,990.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$16,616.00	\$16,616.00	\$56,074.49	\$56,074.49	\$-40,458.49	\$56,074.49	\$56,074.49	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$16,616.00	\$16,616.00	\$56,074.49	\$56,074.49	\$-40,458.49	\$56,074.49	\$56,074.49	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$16,616.00	\$16,616.00	\$56,074.49	\$56,074.49	\$-40,458.49	\$56,074.49	\$56,074.49	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$12,528.00	\$12,528.00	\$12,528.00	\$12,528.00	\$0.00	\$12,528.00	\$12,528.00	\$0.00
347000	Fletes y maniobras	\$12,528.00	\$12,528.00	\$12,528.00	\$12,528.00	\$0.00	\$12,528.00	\$12,528.00	\$0.00
347001	Fletes y maniobras	\$12,528.00	\$12,528.00	\$12,528.00	\$12,528.00	\$0.00	\$12,528.00	\$12,528.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$912,034.44	\$917,534.44	\$323,742.53	\$323,742.53	\$593,791.91	\$323,742.53	\$323,742.53	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$5,500.00	\$5,500.00	\$5,000.00	\$5,000.00	\$500.00	\$5,000.00	\$5,000.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$5,500.00	\$5,500.00	\$5,000.00	\$5,000.00	\$500.00	\$5,000.00	\$5,000.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$270,000.00	\$127,090.09	\$127,090.09	\$142,909.91	\$127,090.09	\$127,090.09	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$270,000.00	\$127,090.09	\$127,090.09	\$142,909.91	\$127,090.09	\$127,090.09	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, (	\$600,000.00	\$600,000.00	\$188,752.44	\$188,752.44	\$411,247.56	\$188,752.44	\$188,752.44	\$0.00
357001	Instalación, reparación y mantenimiento de maquinaria, (	\$600,000.00	\$600,000.00	\$188,752.44	\$188,752.44	\$411,247.56	\$188,752.44	\$188,752.44	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$21,234.44	\$2,900.00	\$2,900.00	\$18,334.44	\$2,900.00	\$2,900.00	\$0.00
358001	Servicios de limpieza y manejo de desechos	\$0.00	\$21,234.44	\$2,900.00	\$2,900.00	\$18,334.44	\$2,900.00	\$2,900.00	\$0.00
359000	Servicios de jardinería y fumigación	\$0.00	\$20,800.00	\$0.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$0.00	\$20,800.00	\$0.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$0.00
360000	Servicios oficiales	\$463,225.00	\$743,739.95	\$694,134.11	\$694,134.11	\$49,605.84	\$694,134.11	\$694,134.11	\$0.00
361000	Gastos de ceremonial	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
361001	Gastos de ceremonial	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
362000	Gastos de orden social y cultural	\$363,225.00	\$643,739.95	\$694,134.11	\$694,134.11	\$-50,394.16	\$694,134.11	\$694,134.11	\$0.00
362001	Gastos de orden social y cultural	\$363,225.00	\$643,739.95	\$694,134.11	\$694,134.11	\$-50,394.16	\$694,134.11	\$694,134.11	\$0.00
390000	Otros servicios generales	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
391000	Servicios funerarios y de cementerios	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
391001	Servicios funerarios y de cementerios	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$1,631,054.00	\$1,692,047.00	\$2,777,704.19	\$2,777,704.19	\$-1,085,657.19	\$2,777,704.19	\$2,777,704.19	\$0.00
440000	Ayudas sociales	\$1,631,054.00	\$1,692,047.00	\$2,777,704.19	\$2,777,704.19	\$-1,085,657.19	\$2,777,704.19	\$2,777,704.19	\$0.00
441000	Ayudas sociales a personas	\$971,054.00	\$1,022,047.00	\$2,127,001.63	\$2,127,001.63	\$-1,104,954.63	\$2,127,001.63	\$2,127,001.63	\$0.00
441001	Ayudas sociales a personas	\$971,054.00	\$1,022,047.00	\$2,127,001.63	\$2,127,001.63	\$-1,104,954.63	\$2,127,001.63	\$2,127,001.63	\$0.00





Ucr. Supervisor
Rep. rpt:EstadoPresupuestoEgresos_PY

Unidad Administrativa		Presupuesto Disponible para		Comprometido		Presupuesto Sin Devengar		Cuentas por	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	o No Devengado	Ejercido	Pagado
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$10,000.00	\$10,000.00	\$106,410.10	\$106,410.10	\$0.00	\$106,410.10	\$106,410.10
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$10,000.00	\$10,000.00	\$106,410.10	\$106,410.10	\$0.00	\$106,410.10	\$106,410.10
445000	Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$660,000.00	\$115,707.54	\$544,292.46	\$0.00	\$544,292.46	\$544,292.46
445001	Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$660,000.00	\$115,707.54	\$544,292.46	\$0.00	\$544,292.46	\$544,292.46
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$816,666.90	\$16,663.06	\$833,319.96	\$97,832.06	\$735,487.90	\$0.00	\$97,832.06	\$97,832.06
510000	Mobiliario y equipo de administración	\$0.00	\$16,663.06	\$16,663.06	\$85,052.06	\$85,052.06	\$0.00	\$85,052.06	\$85,052.06
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$16,663.06	\$16,663.06	\$85,052.06	\$85,052.06	\$0.00	\$85,052.06	\$85,052.06
515001	Equipo de cómputo y de tecnología de la información	\$0.00	\$16,663.06	\$16,663.06	\$85,052.06	\$85,052.06	\$0.00	\$85,052.06	\$85,052.06
530000	Equipo e instrumental médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
640000	Vehículos y equipo de transporte	\$725,266.90	\$0.00	\$725,266.90	\$12,780.00	\$712,486.90	\$0.00	\$12,780.00	\$12,780.00
641000	Vehículos y equipo terrestre	\$725,266.90	\$0.00	\$725,266.90	\$12,780.00	\$712,486.90	\$0.00	\$12,780.00	\$12,780.00
641001	Vehículos y Equipo Terrestre	\$725,266.90	\$0.00	\$725,266.90	\$12,780.00	\$712,486.90	\$0.00	\$12,780.00	\$12,780.00
560000	Maquinaria, otros equipos y herramientas	\$61,360.00	\$0.00	\$61,360.00	\$12,780.00	\$48,580.00	\$0.00	\$12,780.00	\$12,780.00
567000	Herramientas y máquinas-herramienta	\$61,360.00	\$0.00	\$61,360.00	\$12,780.00	\$48,580.00	\$0.00	\$12,780.00	\$12,780.00
567001	Herramientas y Máquinas-Herramientas	\$61,360.00	\$0.00	\$61,360.00	\$12,780.00	\$48,580.00	\$0.00	\$12,780.00	\$12,780.00
Acuerdo para el Bienestar del Pueblo		\$8,063,172.82	\$2,401,176.63	\$11,464,349.45	\$6,814,328.87	\$4,650,023.58	\$0.00	\$6,814,328.87	\$6,814,328.87
003 Acuerdo para el Desarrollo Económico (PMD 2024-2027)									
200000	MATERIALES Y SUMINISTROS	\$275,228.00	\$1,327.14	\$276,555.14	\$288,135.50	\$288,135.50	\$0.00	\$288,135.50	\$288,135.50
210000	Materiales de administración, emisión de documentos	\$70,228.00	-\$2,489.47	\$67,738.53	\$22,518.19	\$22,518.19	\$0.00	\$22,518.19	\$22,518.19
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$10,580.00	\$10,580.00	\$15,394.19	\$15,394.19	\$0.00	\$15,394.19	\$15,394.19
211001	Material de Oficina	\$0.00	\$10,580.00	\$10,580.00	\$15,394.19	\$15,394.19	\$0.00	\$15,394.19	\$15,394.19
215000	Material impreso e información digital	\$55,000.00	-\$13,069.47	\$41,930.53	\$7,124.00	\$34,806.53	\$0.00	\$7,124.00	\$7,124.00
215001	Material impreso e información digital	\$55,000.00	-\$13,069.47	\$41,930.53	\$7,124.00	\$34,806.53	\$0.00	\$7,124.00	\$7,124.00
217000	Materiales y útiles de enseñanza	\$15,228.00	\$0.00	\$15,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$15,228.00	\$0.00	\$15,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$205,000.00	-\$11,631.13	\$193,368.87	\$246,659.57	\$246,659.57	\$0.00	\$246,659.57	\$246,659.57
221000	Productos alimenticios para personas	\$200,000.00	-\$11,631.13	\$188,368.87	\$245,892.64	\$245,892.64	\$0.00	\$245,892.64	\$245,892.64
221001	Alimentación de Personas	\$200,000.00	-\$11,631.13	\$188,368.87	\$245,892.64	\$245,892.64	\$0.00	\$245,892.64	\$245,892.64



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de impresión: 19/oct/2025 08:47 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
223000 Utensilios para el servicio de alimentación		\$5,000.00	\$0.00	\$5,000.00	\$765.93	\$765.93	\$4,233.07	\$765.93	\$765.93
223001 Utensilios para el Servicio de Alimentación		\$5,000.00	\$0.00	\$5,000.00	\$765.93	\$765.93	\$4,233.07	\$765.93	\$765.93
240000 Materiales y artículos de construcción y de reparación		\$0.00	\$10,871.74	\$10,871.74	\$10,871.74	\$10,871.74	\$0.00	\$10,871.74	\$10,871.74
242000 Cemento y productos de concreto		\$0.00	\$1,344.00	\$1,344.00	\$1,344.00	\$1,344.00	\$0.00	\$1,344.00	\$1,344.00
242001 Cemento y productos de concreto		\$0.00	\$1,344.00	\$1,344.00	\$1,344.00	\$1,344.00	\$0.00	\$1,344.00	\$1,344.00
249000 Otros materiales y artículos de construcción y reparación		\$0.00	\$9,527.74	\$9,527.74	\$9,527.74	\$9,527.74	\$0.00	\$9,527.74	\$9,527.74
249001 Otros materiales y artículos de construcción y reparación		\$0.00	\$9,527.74	\$9,527.74	\$9,527.74	\$9,527.74	\$0.00	\$9,527.74	\$9,527.74
250000 Productos químicos, farmacéuticos y de laboratorio		\$0.00	\$3,556.00	\$3,556.00	\$3,556.00	\$3,556.00	\$0.00	\$3,556.00	\$3,556.00
253000 Medicinas y productos farmacéuticos		\$0.00	\$3,020.00	\$3,020.00	\$3,020.00	\$3,020.00	\$0.00	\$3,020.00	\$3,020.00
253001 Medicinas y Productos Farmacéuticos		\$0.00	\$3,020.00	\$3,020.00	\$3,020.00	\$3,020.00	\$0.00	\$3,020.00	\$3,020.00
254000 Materiales, accesorios y suministros médicos		\$0.00	\$536.00	\$536.00	\$536.00	\$536.00	\$0.00	\$536.00	\$536.00
254001 Materiales, accesorios y suministros médicos		\$0.00	\$536.00	\$536.00	\$536.00	\$536.00	\$0.00	\$536.00	\$536.00
290000 Herramientas, refacciones y accesorios menores		\$0.00	\$1,020.00	\$1,020.00	\$4,531.00	\$4,531.00	-\$3,511.00	\$4,531.00	\$4,531.00
291000 Herramientas menores		\$0.00	\$1,020.00	\$1,020.00	\$4,531.00	\$4,531.00	-\$3,511.00	\$4,531.00	\$4,531.00
291001 Herramientas menores		\$0.00	\$1,020.00	\$1,020.00	\$4,531.00	\$4,531.00	-\$3,511.00	\$4,531.00	\$4,531.00
300000 SERVICIOS GENERALES		\$3,533,851.04	-\$105,962.95	\$3,427,888.09	\$3,046,082.88	\$3,046,082.88	\$381,805.21	\$3,046,082.88	\$3,046,082.88
310000 Servicios básicos		\$8,159.04	\$8,400.00	\$16,559.04	\$18,584.74	\$18,584.74	-\$2,025.70	\$18,584.74	\$18,584.74
311000 Energía eléctrica		\$0.00	\$5,400.00	\$5,400.00	\$5,924.00	\$5,924.00	-\$524.00	\$5,924.00	\$5,924.00
311001 Servicio de Energía Eléctrica		\$0.00	\$5,400.00	\$5,400.00	\$5,924.00	\$5,924.00	-\$524.00	\$5,924.00	\$5,924.00
312000 Gas		\$8,159.04	\$3,000.00	\$11,159.04	\$12,660.74	\$12,660.74	-\$1,501.70	\$12,660.74	\$12,660.74
312001 Gas		\$8,159.04	\$3,000.00	\$11,159.04	\$12,660.74	\$12,660.74	-\$1,501.70	\$12,660.74	\$12,660.74
320000 Servicios de arrendamiento		\$183,120.00	\$105,506.00	\$288,626.00	\$371,566.54	\$371,566.54	-\$92,940.54	\$371,566.54	\$371,566.54
322000 Arrendamiento de edificios		\$83,120.00	\$0.00	\$83,120.00	\$62,870.64	\$62,870.64	\$20,249.36	\$62,870.64	\$62,870.64
322001 Arrendamiento de edificios		\$83,120.00	\$0.00	\$83,120.00	\$62,870.64	\$62,870.64	\$20,249.36	\$62,870.64	\$62,870.64
325000 Arrendamiento de equipo de transporte		\$0.00	\$30,000.00	\$30,000.00	\$26,680.00	\$26,680.00	\$3,320.00	\$26,680.00	\$26,680.00
325001 Servicios de arrendamiento de vehículos y equipo de tr		\$0.00	\$30,000.00	\$30,000.00	\$26,680.00	\$26,680.00	\$3,320.00	\$26,680.00	\$26,680.00
329000 Otros arrendamientos		\$100,000.00	\$75,506.00	\$175,506.00	\$282,015.90	\$282,015.90	-\$106,509.90	\$282,015.90	\$282,015.90
329001 Otros arrendamientos		\$100,000.00	\$75,506.00	\$175,506.00	\$282,015.90	\$282,015.90	-\$106,509.90	\$282,015.90	\$282,015.90
330000 Servicios profesionales, científicos, técnicos y otros s		\$25,500.00	-\$6,500.00	\$19,000.00	\$66,120.00	\$66,120.00	-\$47,120.00	\$66,120.00	\$66,120.00
339000 Servicios profesionales, científicos y técnicos integrales		\$25,500.00	-\$6,500.00	\$19,000.00	\$66,120.00	\$66,120.00	-\$47,120.00	\$66,120.00	\$66,120.00
339001 Servicios profesionales, científicos y técnicos integrales		\$25,500.00	-\$6,500.00	\$19,000.00	\$66,120.00	\$66,120.00	-\$47,120.00	\$66,120.00	\$66,120.00



Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
350000	Servicios de jardinería y fumigación	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
350001	Servicios de jardinería y fumigación	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$245,000.00	\$0.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajería	\$0.00	\$245,000.00	\$0.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$0.00	\$245,000.00	\$0.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$213,368.95	\$2,861,503.05	\$2,589,811.60	\$2,589,811.60	\$261,691.45	\$2,589,811.60	\$2,589,811.60	\$0.00
381000	Gastos de ceremonial	\$0.00	\$200,000.00	\$64,055.20	\$64,055.20	\$135,944.80	\$64,055.20	\$64,055.20	\$0.00
381001	Gastos de ceremonial	\$0.00	\$200,000.00	\$64,055.20	\$64,055.20	\$135,944.80	\$64,055.20	\$64,055.20	\$0.00
382000	Gastos de orden social y cultural	\$213,368.95	\$2,661,503.05	\$2,525,756.40	\$2,525,756.40	\$135,746.65	\$2,525,756.40	\$2,525,756.40	\$0.00
382001	Gastos de orden social y cultural	\$213,368.95	\$2,661,503.05	\$2,525,756.40	\$2,525,756.40	\$135,746.65	\$2,525,756.40	\$2,525,756.40	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$130,827.00	\$1,115,992.00	\$884,529.58	\$884,529.58	\$231,462.42	\$884,529.58	\$884,529.58	\$0.00
440000	Ayudas sociales	\$130,827.00	\$1,115,992.00	\$884,529.58	\$884,529.58	\$231,462.42	\$884,529.58	\$884,529.58	\$0.00
441000	Ayudas sociales a personas	\$73,985.00	\$711,180.00	\$376,770.00	\$376,770.00	\$334,410.00	\$376,770.00	\$376,770.00	\$0.00
441001	Ayudas sociales a personas	\$73,985.00	\$711,180.00	\$376,770.00	\$376,770.00	\$334,410.00	\$376,770.00	\$376,770.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$204,812.00	\$404,812.00	\$507,759.58	\$507,759.58	\$102,947.56	\$507,759.58	\$507,759.58	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$204,812.00	\$404,812.00	\$507,759.58	\$507,759.58	\$102,947.56	\$507,759.58	\$507,759.58	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$56,717.09	\$56,717.09	\$104,973.11	\$104,973.11	\$48,256.02	\$104,973.11	\$104,973.11	\$0.00
510000	Mobiliario y equipo de administración	\$56,717.09	\$56,717.09	\$104,973.11	\$104,973.11	\$48,256.02	\$104,973.11	\$104,973.11	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$56,717.09	\$56,717.09	\$104,973.11	\$104,973.11	\$48,256.02	\$104,973.11	\$104,973.11	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$56,717.09	\$56,717.09	\$104,973.11	\$104,973.11	\$48,256.02	\$104,973.11	\$104,973.11	\$0.00
Acuerdo para el Desarrollo Económico		\$82,908.28	\$4,777,182.32	\$4,323,722.07	\$4,323,722.07	\$553,430.25	\$4,323,722.07	\$4,323,722.07	\$0.00
004 Acuerdo para el Desarrollo Sostenible e Infraestructura Transformadora (PMD 2024-2027)									
100000	SERVICIOS PERSONALES	\$0.00	\$20,000.00	\$16,128.28	\$16,128.28	\$3,871.72	\$16,128.28	\$16,128.28	\$0.00
140000	Seguridad Social	\$0.00	\$20,000.00	\$16,128.28	\$16,128.28	\$3,871.72	\$16,128.28	\$16,128.28	\$0.00
144000	Aportaciones para seguros	\$0.00	\$20,000.00	\$16,128.28	\$16,128.28	\$3,871.72	\$16,128.28	\$16,128.28	\$0.00
144001	Cuotas al Seguro de Vida Personal	\$0.00	\$20,000.00	\$16,128.28	\$16,128.28	\$3,871.72	\$16,128.28	\$16,128.28	\$0.00
200000	MATERIALES Y SUMINISTROS	\$856,937.86	\$2,118,217.86	\$1,905,550.68	\$1,905,550.68	\$212,667.18	\$1,905,550.68	\$1,905,550.68	\$0.00
210000	Materiales de administración, emisión de documentos	\$19,722.67	\$24,722.67	\$30,716.27	\$30,716.27	\$5,993.60	\$30,716.27	\$30,716.27	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,998.00	\$2,998.00	\$2,999.00	\$2,999.00	\$0.00	\$2,999.00	\$2,999.00	\$0.00



Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado		Pagar Deuda	
211001	Material de Oficina	\$2,999.00	\$2,999.00	\$2,999.00	\$0.00	\$2,999.00	\$0.00	\$0.00	\$2,999.00	\$2,999.00	\$0.00	\$0.00	\$0.00
215000	Material Impreso e información digital	\$13,355.47	\$13,355.47	\$24,359.07	-\$10,993.60	\$24,359.07	\$0.00	-\$10,993.60	\$24,359.07	\$24,359.07	\$0.00	\$0.00	\$0.00
215001	Material Impreso e información digital	\$13,355.47	\$13,355.47	\$24,359.07	-\$10,993.60	\$24,359.07	\$0.00	-\$10,993.60	\$24,359.07	\$24,359.07	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$3,358.20	\$3,358.20	\$3,358.20	\$0.00	\$3,358.20	\$0.00	\$0.00	\$3,358.20	\$3,358.20	\$0.00	\$0.00	\$0.00
216001	Material de limpieza	\$3,358.20	\$3,358.20	\$3,358.20	\$0.00	\$3,358.20	\$0.00	\$0.00	\$3,358.20	\$3,358.20	\$0.00	\$0.00	\$0.00
219000	Materiales para el registro e identificación de bienes y pe	\$0.00	\$5,000.00	\$3.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
219001	Materiales para el registro e identificación de bienes	\$0.00	\$5,000.00	\$3.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$2,888.40	\$2,888.40	\$2,888.40	\$0.00	\$2,888.40	\$0.00	\$0.00	\$2,888.40	\$2,888.40	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$2,888.40	\$2,888.40	\$2,888.40	\$0.00	\$2,888.40	\$0.00	\$0.00	\$2,888.40	\$2,888.40	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$2,888.40	\$2,888.40	\$2,888.40	\$0.00	\$2,888.40	\$0.00	\$0.00	\$2,888.40	\$2,888.40	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$0.00	\$402,280.00	\$3.00	\$402,280.00	\$0.00	\$0.00	\$402,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales aquíl	\$0.00	\$45,000.00	\$3.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$0.00	\$45,000.00	\$3.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234000	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$0.00	\$357,280.00	\$3.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234001	Combustibles, lubricantes y aditivos.	\$0.00	\$357,280.00	\$3.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$553,843.80	\$1,072,843.80	\$1,503,843.37	-\$430,999.57	\$1,503,843.37	\$0.00	-\$430,999.57	\$1,503,843.37	\$1,503,843.37	\$0.00	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$0.00	\$134,000.00	\$177,070.00	-\$43,070.00	\$177,070.00	\$0.00	-\$43,070.00	\$177,070.00	\$177,070.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$0.00	\$134,000.00	\$177,070.00	-\$43,070.00	\$177,070.00	\$0.00	-\$43,070.00	\$177,070.00	\$177,070.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$10,000.00	\$345,000.00	\$654,947.70	-\$309,947.70	\$654,947.70	\$0.00	-\$309,947.70	\$654,947.70	\$654,947.70	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$10,000.00	\$345,000.00	\$654,947.70	-\$309,947.70	\$654,947.70	\$0.00	-\$309,947.70	\$654,947.70	\$654,947.70	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$7,516.80	\$7,516.80	\$7,516.80	\$0.00	\$7,516.80	\$0.00	\$0.00	\$7,516.80	\$7,516.80	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$7,516.80	\$7,516.80	\$7,516.80	\$0.00	\$7,516.80	\$0.00	\$0.00	\$7,516.80	\$7,516.80	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$9,806.34	\$9,806.34	\$9,806.34	\$0.00	\$9,806.34	\$0.00	\$0.00	\$9,806.34	\$9,806.34	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$9,806.34	\$9,806.34	\$9,806.34	\$0.00	\$9,806.34	\$0.00	\$0.00	\$9,806.34	\$9,806.34	\$0.00	\$0.00	\$0.00
245000	Material eléctrico y electrónico	\$494,848.16	\$494,848.16	\$494,848.16	\$0.00	\$494,848.16	\$0.00	\$0.00	\$494,848.16	\$494,848.16	\$0.00	\$0.00	\$0.00
245001	Material eléctrico y electrónico	\$494,848.16	\$494,848.16	\$494,848.16	\$0.00	\$494,848.16	\$0.00	\$0.00	\$494,848.16	\$494,848.16	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$4,130.00	\$4,130.00	\$6,338.73	-\$2,208.73	\$6,338.73	\$0.00	-\$2,208.73	\$6,338.73	\$6,338.73	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$4,130.00	\$4,130.00	\$6,338.73	-\$2,208.73	\$6,338.73	\$0.00	-\$2,208.73	\$6,338.73	\$6,338.73	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$27,542.50	\$27,542.50	\$153,315.64	-\$75,773.14	\$153,315.64	\$0.00	-\$75,773.14	\$153,315.64	\$153,315.64	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$27,542.50	\$27,542.50	\$153,315.64	-\$75,773.14	\$153,315.64	\$0.00	-\$75,773.14	\$153,315.64	\$153,315.64	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$9,500.00	\$25,000.00	\$3.00	\$34,500.00	\$0.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Sin Devengar		Comprometido o No Devengado		Presupuesto		Pagado		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagado	Pagado	Pagado	Pagado
251000	Productos químicos básicos	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252001	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$500,000.00	\$-37,426.01	\$462,573.99	\$341,551.60	\$121,022.39	\$341,551.60	\$0.00	\$121,022.39	\$341,551.60	\$341,551.60	\$341,551.60	\$341,551.60	\$341,551.60	\$341,551.60
261000	Combustibles, lubricantes y aditivos	\$500,000.00	\$-37,426.01	\$462,573.99	\$341,551.60	\$121,022.39	\$341,551.60	\$0.00	\$121,022.39	\$341,551.60	\$341,551.60	\$341,551.60	\$341,551.60	\$341,551.60	\$341,551.60
261001	Combustibles, lubricantes y aditivos	\$500,000.00	\$-37,426.01	\$462,573.99	\$341,551.60	\$121,022.39	\$341,551.60	\$0.00	\$121,022.39	\$341,551.60	\$341,551.60	\$341,551.60	\$341,551.60	\$341,551.60	\$341,551.60
270000	Vestuario, blancos, prendas de protección y artículos	\$0.00	\$20,939.00	\$20,939.00	\$6,279.00	\$14,660.00	\$6,279.00	\$0.00	\$14,660.00	\$6,279.00	\$6,279.00	\$6,279.00	\$6,279.00	\$6,279.00	\$6,279.00
271000	Vestuario y uniformes	\$0.00	\$19,500.00	\$19,500.00	\$4,890.00	\$14,610.00	\$4,890.00	\$0.00	\$14,610.00	\$4,890.00	\$4,890.00	\$4,890.00	\$4,890.00	\$4,890.00	\$4,890.00
271001	Vestuario y uniformes	\$0.00	\$19,500.00	\$19,500.00	\$4,890.00	\$14,610.00	\$4,890.00	\$0.00	\$14,610.00	\$4,890.00	\$4,890.00	\$4,890.00	\$4,890.00	\$4,890.00	\$4,890.00
272000	Prendas de seguridad y protección personal	\$0.00	\$1,439.00	\$1,439.00	\$1,389.00	\$50.00	\$1,389.00	\$0.00	\$50.00	\$1,389.00	\$1,389.00	\$1,389.00	\$1,389.00	\$1,389.00	\$1,389.00
272001	Prendas de seguridad y protección personal	\$0.00	\$1,439.00	\$1,439.00	\$1,389.00	\$50.00	\$1,389.00	\$0.00	\$50.00	\$1,389.00	\$1,389.00	\$1,389.00	\$1,389.00	\$1,389.00	\$1,389.00
290000	Herramientas, refacciones y accesorios menores	\$10,000.00	\$87,470.00	\$97,470.00	\$20,272.04	\$77,197.96	\$20,272.04	\$0.00	\$77,197.96	\$20,272.04	\$20,272.04	\$20,272.04	\$20,272.04	\$20,272.04	\$20,272.04
291000	Herramientas menores	\$0.00	\$87,470.00	\$87,470.00	\$20,272.04	\$67,197.96	\$20,272.04	\$0.00	\$67,197.96	\$20,272.04	\$20,272.04	\$20,272.04	\$20,272.04	\$20,272.04	\$20,272.04
291001	Herramientas menores	\$0.00	\$87,470.00	\$87,470.00	\$20,272.04	\$67,197.96	\$20,272.04	\$0.00	\$67,197.96	\$20,272.04	\$20,272.04	\$20,272.04	\$20,272.04	\$20,272.04	\$20,272.04
298000	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$3.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$3.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,253,503.00	\$46,582.00	\$1,300,085.00	\$936,024.38	\$364,060.62	\$936,024.38	\$0.00	\$364,060.62	\$936,024.38	\$936,024.38	\$936,024.38	\$936,024.38	\$936,024.38	\$936,024.38
320000	Servicios de arrendamiento	\$17,714.00	\$27,830.00	\$45,544.00	\$27,460.00	\$18,084.00	\$27,460.00	\$0.00	\$18,084.00	\$27,460.00	\$27,460.00	\$27,460.00	\$27,460.00	\$27,460.00	\$27,460.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$20,000.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
325001	Servicios de arrendamiento de vehículos y equipo de tral	\$0.00	\$20,000.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
328000	Arrendamiento de maquinaria, otros equipos y herramier	\$17,714.00	\$0.00	\$17,714.00	\$9,630.00	\$8,084.00	\$9,630.00	\$0.00	\$8,084.00	\$9,630.00	\$9,630.00	\$9,630.00	\$9,630.00	\$9,630.00	\$9,630.00
328001	Arrendamiento de maquinaria, otros equipos y herramier	\$17,714.00	\$0.00	\$17,714.00	\$9,630.00	\$8,084.00	\$9,630.00	\$0.00	\$8,084.00	\$9,630.00	\$9,630.00	\$9,630.00	\$9,630.00	\$9,630.00	\$9,630.00
329000	Otros arrendamientos	\$0.00	\$7,830.00	\$7,830.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$7,830.00	\$7,830.00	\$7,830.00	\$7,830.00	\$7,830.00
329001	Otros arrendamientos	\$0.00	\$7,830.00	\$7,830.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$7,830.00	\$7,830.00	\$7,830.00	\$7,830.00	\$7,830.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$54,700.00	\$30,582.00	\$85,282.00	\$34,430.00	\$50,852.00	\$34,430.00	\$0.00	\$50,852.00	\$34,430.00	\$34,430.00	\$34,430.00	\$34,430.00	\$34,430.00	\$34,430.00
336000	Servicios de apoyo administrativo, fotocopiado e impresi	\$24,700.00	\$0.00	\$24,700.00	\$0.00	\$24,700.00	\$0.00	\$0.00	\$24,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresi	\$24,700.00	\$0.00	\$24,700.00	\$0.00	\$24,700.00	\$0.00	\$0.00	\$24,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$30,582.00	\$60,582.00	\$34,430.00	\$26,152.00	\$34,430.00	\$0.00	\$26,152.00	\$34,430.00	\$34,430.00	\$34,430.00	\$34,430.00	\$34,430.00	\$34,430.00



Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
338001	Servicios profesionales, científicos y técnicos integrales	\$30,582.00	\$50,582.00	\$34,430.00	\$34,430.00	\$26,152.00	\$34,430.00	\$34,430.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación y mantenimiento menor de inmuebles	-\$5,500.00	\$1,114,500.00	\$863,668.38	\$863,668.38	\$250,831.62	\$863,668.38	\$863,668.38	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	-\$5,500.00	\$354,500.00	\$534,024.00	\$534,024.00	-\$179,524.00	\$534,024.00	\$534,024.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	-\$5,500.00	\$354,500.00	\$534,024.00	\$534,024.00	-\$179,524.00	\$534,024.00	\$534,024.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$750,000.00	\$329,644.38	\$329,644.38	\$430,355.62	\$329,644.38	\$329,644.38	\$0.00
358001	Servicios de limpieza y manejo de desechos	\$0.00	\$750,000.00	\$329,644.38	\$329,644.38	\$430,355.62	\$329,644.38	\$329,644.38	\$0.00
360000	Servicios oficiales	-\$6,330.00	\$54,759.00	\$10,466.00	\$10,466.00	\$44,293.00	\$10,466.00	\$10,466.00	\$0.00
382000	Gastos de orden social y cultural	-\$6,330.00	\$54,759.00	\$10,466.00	\$10,466.00	\$44,293.00	\$10,466.00	\$10,466.00	\$0.00
382001	Gastos de orden social y cultural	-\$6,330.00	\$54,759.00	\$10,466.00	\$10,466.00	\$44,293.00	\$10,466.00	\$10,466.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$17,558,139.26	\$19,219,444.26	\$7,055,901.00	\$7,055,901.00	\$12,163,543.26	\$7,055,901.00	\$7,055,901.00	\$0.00
410000	Transferencias internas y asignaciones al sector público	\$1,536,313.00	\$19,074,452.26	\$6,986,909.00	\$6,986,909.00	\$12,087,543.26	\$6,986,909.00	\$6,986,909.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestatales	\$1,536,313.00	\$19,074,452.26	\$6,986,909.00	\$6,986,909.00	\$12,087,543.26	\$6,986,909.00	\$6,986,909.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestatales	\$1,536,313.00	\$19,074,452.26	\$6,986,909.00	\$6,986,909.00	\$12,087,543.26	\$6,986,909.00	\$6,986,909.00	\$0.00
440000	Ayudas sociales	\$20,000.00	\$144,992.00	\$68,992.00	\$68,992.00	\$76,000.00	\$68,992.00	\$68,992.00	\$0.00
441000	Ayudas sociales a personas	\$20,000.00	\$144,992.00	\$68,992.00	\$68,992.00	\$76,000.00	\$68,992.00	\$68,992.00	\$0.00
441001	Ayudas sociales a personas	\$20,000.00	\$144,992.00	\$68,992.00	\$68,992.00	\$76,000.00	\$68,992.00	\$68,992.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$9,620.00	\$9,620.00	\$3.00	\$0.00	\$9,620.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$9,620.00	\$9,620.00	\$3.00	\$0.00	\$9,620.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$9,620.00	\$9,620.00	\$3.00	\$0.00	\$9,620.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$9,620.00	\$9,620.00	\$3.00	\$0.00	\$9,620.00	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$18,028,681.00	\$17,337,343.00	\$3.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$18,028,681.00	\$17,337,343.00	\$3.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$10,962,980.00	\$10,962,980.00	\$3.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$10,962,980.00	\$10,962,980.00	\$3.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, electricidad y gas	\$3,491,736.79	\$2,802,398.70	\$3.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, electricidad y gas	\$3,491,736.79	\$2,802,398.70	\$3.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$3,401,736.79	\$3,401,736.79	\$3.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$3,401,736.79	\$3,401,736.79	\$3.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$170,227.51	\$170,227.51	\$3.00	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00
615001	Construcción de vías de comunicación	\$170,227.51	\$170,227.51	\$3.00	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00
Acuerdo para el Desarrollo Sostenible		\$38,308,223.26	\$40,603,710.12	\$9,913,604.34	\$9,913,604.34	\$30,690,105.78	\$9,913,604.34	\$9,913,604.34	\$0.00



Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
005 Acuerdo Transversal por la Ciencia y Tecnología para el Desarrollo (PMD 2024-2027)									
200000 MATERIALES Y SUMINISTROS		\$38,958.00	\$0.00	\$38,958.00	\$0.00	\$0.00	\$38,958.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos		\$38,958.00	\$0.00	\$38,958.00	\$0.00	\$0.00	\$38,958.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza		\$38,958.00	\$0.00	\$38,958.00	\$0.00	\$0.00	\$38,958.00	\$0.00	\$0.00
217001 Material Didáctico		\$38,958.00	\$0.00	\$38,958.00	\$0.00	\$0.00	\$38,958.00	\$0.00	\$0.00
Acuerdo Transversal por la Ciencia y		\$38,958.00	\$0.00	\$38,958.00	\$0.00	\$0.00	\$38,958.00	\$0.00	\$0.00
006 Acuerdo Transversal para Garantizar los Derechos Humanos y Acuerdo (PMD 2024-2027)									
200000 MATERIALES Y SUMINISTROS		\$46,344.85	\$0.00	\$46,344.85	\$43,979.35	\$43,979.35	\$2,365.50	\$43,979.35	\$43,979.35
210000 Materiales de administración, emisión de documentos		\$0.00	\$1.00	\$1.00	\$2,494.00	\$2,494.00	-\$2,493.00	\$2,494.00	\$2,494.00
215000 Material Impreso e información digital		\$0.00	\$1.00	\$1.00	\$2,494.00	\$2,494.00	-\$2,493.00	\$2,494.00	\$2,494.00
215001 Material Impreso e información digital		\$0.00	\$1.00	\$1.00	\$2,494.00	\$2,494.00	-\$2,493.00	\$2,494.00	\$2,494.00
220000 Alimentos y utensilios		\$0.00	\$46,343.85	\$46,343.85	\$41,485.35	\$41,485.35	\$4,858.50	\$41,485.35	\$41,485.35
221000 Productos alimenticios para personas		\$0.00	\$46,343.85	\$46,343.85	\$41,485.35	\$41,485.35	\$4,858.50	\$41,485.35	\$41,485.35
221001 Alimentación de Personas		\$0.00	\$46,343.85	\$46,343.85	\$41,485.35	\$41,485.35	\$4,858.50	\$41,485.35	\$41,485.35
300000 SERVICIOS GENERALES		\$39,600.00	\$25,416.49	\$65,016.49	\$61,747.80	\$61,747.80	\$3,268.69	\$61,747.80	\$61,747.80
320000 Servicios de arrendamiento		\$0.00	\$24,302.00	\$24,302.00	\$27,642.80	\$27,642.80	-\$3,340.80	\$27,642.80	\$27,642.80
329000 Otros arrendamientos		\$0.00	\$24,302.00	\$24,302.00	\$27,642.80	\$27,642.80	-\$3,340.80	\$27,642.80	\$27,642.80
329001 Otros arrendamientos		\$0.00	\$24,302.00	\$24,302.00	\$27,642.80	\$27,642.80	-\$3,340.80	\$27,642.80	\$27,642.80
330000 Servicios profesionales, científicos, técnicos y otros s		\$39,600.00	-\$25,190.51	\$14,409.49	\$6,000.00	\$6,000.00	\$8,409.49	\$6,000.00	\$6,000.00
335000 Servicios profesionales, científicos y técnicos integrales		\$39,600.00	-\$25,190.51	\$14,409.49	\$6,000.00	\$6,000.00	\$8,409.49	\$6,000.00	\$6,000.00
335001 Servicios profesionales, científicos y técnicos integrales		\$39,600.00	-\$25,190.51	\$14,409.49	\$6,000.00	\$6,000.00	\$8,409.49	\$6,000.00	\$6,000.00
380000 Servicios oficiales		\$0.00	\$26,305.00	\$26,305.00	\$28,105.00	\$28,105.00	-\$1,800.00	\$28,105.00	\$28,105.00
382000 Gastos de orden social y cultural		\$0.00	\$26,305.00	\$26,305.00	\$28,105.00	\$28,105.00	-\$1,800.00	\$28,105.00	\$28,105.00
382001 Gastos de orden social y cultural		\$0.00	\$26,305.00	\$26,305.00	\$28,105.00	\$28,105.00	-\$1,800.00	\$28,105.00	\$28,105.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO		\$123,781.00	\$10,000.00	\$133,781.00	\$42,175.00	\$42,175.00	\$91,606.00	\$42,175.00	\$42,175.00
440000 Ayudas sociales		\$123,781.00	\$10,000.00	\$133,781.00	\$42,175.00	\$42,175.00	\$91,606.00	\$42,175.00	\$42,175.00
441000 Ayudas sociales a personas		\$123,781.00	\$10,000.00	\$133,781.00	\$42,175.00	\$42,175.00	\$91,606.00	\$42,175.00	\$42,175.00
441001 Ayudas sociales a personas		\$123,781.00	\$10,000.00	\$133,781.00	\$42,175.00	\$42,175.00	\$91,606.00	\$42,175.00	\$42,175.00
Acuerdo Transversal para Garantizar		\$163,381.00	\$81,761.34	\$245,142.34	\$147,902.15	\$147,902.15	\$97,240.19	\$147,902.15	\$147,902.15



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025

Fecha y 19/oct/2025
hora de Impresión 08:47 p. m.

Objeto del Gasto	Unidad Administrativa				Cuentas por			
	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
	\$105,961,874.28	\$1,097,439.09	\$107,059,313.38	\$59,744,351.29	\$48,264,761.99	\$58,016,689.79	\$48,990,423.49	\$48,990,423.49
Total Final								\$0.00



C.P. AGUSTO SILVESTRE CASTILLO LOZADA
TESORERO MUNICIPAL

TEC. ROSA LILIAN LOPEZ ZAMUDIO
SINICO PROCURADOR



"Bajo Protesta de Decir Verdad Declaramos que los Estados Financieros, Presupuestales y sus Notas, son Razonablemente Correctos y son Responsabilidad del Emisor."

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LAS CIFRAS CONTENIDAS EN ESTE ESTADO FINANCIERO SON VERACES Y CONTIENEN TODA LA INFORMACIÓN REFERENTE A LA SITUACIÓN Y/O LOS RESULTADOS DEL "MUNICIPIO DE NOPALA DE VILLAGRAN". AFIRMANDO SER LEGALMENTE RESPONSABLES DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS Y ASIMISMO ASUMIMOS LA RESPONSABILIDAD DERIVADA DE CUALQUIER DECLARACIÓN EN FALSO SOBRE LAS MISMAS"